

RESOLUTION 13-2016

**A RESOLUTION OF MAYOR AND COUNCIL OF THE CITY OF CARROLLTON,
STATE OF GEORGIA ADOPTING AN AMENDMENT TO THE FISCAL YEAR 2015-
2016 ANNUAL OPERATING BUDGET AND PROVIDING FOR AN EFFECTIVE
DATE.**

WHEREAS, the Mayor and Council of the City of Carrollton, Georgia adopted the FY 2015-2016 budget in July, 2015, which specified expected revenues and expenditures for the City; and

WHEREAS, it is necessary to amend the budget for the City to cover increased expenditures for the following Line Items/Amounts:

01-5-101-52.3500	Mayor & Council	Training & Travel	\$ 10,000
01-5-124-51.1100	Main Street	Salaries	\$ 8,000
01-5-124-52.3300	Main Street	Advertising	\$ 6,000
01-5-124-53.1130	Main Street	Event Expense	\$ 15,000
01-5-210-52.1200	Legal	Legal Fees	\$ 50,000
01-5-625-53.1100	Recreation-Programs	Operating Supplies	\$100,000
01-5-626-53.1100	Recreation-Arts	Operating Supplies	\$ 15,000
01-5-623-52.2240	Recreation-Parks	Repair/Maintenance Grounds	\$ 25,000
01-5-128-51.2500	Human Resources	Tuition Reimbursement	\$ 8,000
01-5-308-54.2200	Police	Motor Vehicles	\$ 10,000
01-5-308-54.2500	Police	Other Non-Motorized EQ	\$ 10,000
03-5-401-52.3910	Sanitation	Landfill Fees	<u>\$100,000</u>
			\$357,000

WHEREAS, it is necessary to amend the budget for the City to cover increased revenues for the following Line Items/Amounts:

01-31.1315	General Fund	Title Ad-Valorem Tax	\$ 10,000
01-31.1315	General Fund	Title Ad-Valorem Tax	\$ 29,000
01-31.1315	General Fund	Title Ad-Valorem Tax	\$ 50,000
01-31.1315	General Fund	Title Ad-Valorem Tax	\$ 12,500
01-34.7560	General Fund	Leisure Program Revenue	\$100,000
01-31.1315	General Fund	Title Ad-Valorem Tax	\$ 15,000
01-31.1315	General Fund	Title Ad-Valorem Tax	\$ 8,000
01-33.1000	General Fund	Grant Revenue	\$ 10,000
01-39.2100	General Fund	Sale of Fixed Assets	\$ 6,000
01-38.3000	General Fund	Insurance Reimbursement	\$ 4,000
01-31.6200	General Fund	Insurance Premium Tax	\$ 12,500
03-34.4100	Sanitation Fund	Garbage Revenue	<u>\$100,000</u>
			\$357,000

WHEREAS, the City's Finance Department will be moving existing funds from one line item to another, and the City's General Fund and Sanitation Fund will cover the funds being requested for the City; and

NOW THEREFORE, BE IT RESOLVED by the Mayor and Council of the City of Carrollton, Georgia that the recitals above are true and correct and are incorporated herein, and that this resolution providing for said budget amendments become effective immediately upon adoption.

ADOPTED this 6th day of June, 2016.

MAYOR AND CITY COUNCIL OF CARROLLTON



Mayor, City of Carrollton



Clerk, City of Carrollton

